

Expenditure	Budget	Actual
Total Wages	54,945	41,115
Office Expenditure	49,864	44,814
Travel & Official Meetings	1,000	725
Ecumenical Expenses	3,000	2,089
General Objectives	13,000	10,700
Miscellaneous	4,610	4,352
Miscellaneous - Covid 19 Appeal	4,500	4,267
General Donations & events (Including Artsakh Appeal)	0	27,198
Total Expenditure	130,919	135,260

Income to Finance the Expenditure	Budget	Actual
Ladies Committee	500	0
Armenian Street Festival 2020	0	5,415
Primates Appeal	10,000	0
Sponsorship	36,000	36,000
Donations & Gift Aids	10,000	37,338
Parishes Contributions	24,300	23,100
Parishes Contributions- Covid 19 Appeal	1,500	1,500
Friends of Etchmiadzin	15,000	15,000
Special Events & various primate's projects	5,000	20,358
Total Income	102,300	138,711

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Profit/ Loss as of 31st March 2021	(28,619)	3,451